

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT F FY2016
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
F2016-001	Region F - West Central Missouri Solid Waste Management District Region F - West Central Missouri Solid Waste Management District Operation District-wide	DO	ADM	\$87,000.00 \$0.00 \$0.00 \$0.00	Ms. Ruth Anne Parrott	This grant funds personnel: \$9,051 for Executive Director (300 hours @ \$30.17 per hour), \$12,721.80 for Financial Officer (932 hours @ \$13.65 per hour), \$20,112 for Solid Waste Planner (1,200 hours @ \$16.76 per hour) and \$6,955.44 for Education Specialist I (584 hours @ \$11.91 per hour), fringe benefits for four (4) employees for \$13,079.06 (payroll taxes \$4,688.38, health insurance \$7,000 and pension \$1,390.68), contractual services for equipment contracts/maintenance for \$1,500, meeting expense for \$1,100, office supplies for \$800 and postage for \$265, employee travel for \$3,500, conference and training expense for \$2,000, advertising expense for \$1,200, audit expense for \$5,000, dues and subscription for \$1,000, insurance expense for \$4,000, rent expense for \$2,715 and telecommunications expense for \$2,000. Region F has an administrative contract with the Pioneer Trails Regional Planning Commission for administrative services. This grant provides for the day to day operations of the solid waste management district.
F2016-002	Region F - West Central Missouri Solid Waste Mangement District Region F - West Central Missouri Solid Waste Management District: Education for Region F District District-wide	PI	EDU	\$33,000.00 \$0.00 \$0.00 \$0.00	Ms. Ruth Anne Parrott	This grant funds personnel: Financial Officer 50 hours @ \$13.65 per hour for \$682.50, Solid Waste Planner 200 hours @ \$16.76 per hour for \$3,352 and Education Specialist I - 1080 hours @ \$11.91 per hour for \$12,862.80, fringe benefits for three (3) employees for \$5,477.70 (payroll taxes for \$1,700, health insurance for \$3,277 and pension for \$500.70); contractual services: booth for MO State Fair for \$1,000 and Waitt Advertising (billboard) for \$1,600; meeting expense for \$100, office supplies for \$50 and postage for \$25, employee travel for \$4,995, advertising expense for \$800, conference and training expense for \$1,500, dues and subscriptions for \$400, telecommunications expense for \$155. Out of state travel expenses must be approved by the Solid Waste Management Program prior to incurring expenses. This grant provides personnel and expenses for the the Regional Outreach Program: Illegal Dumping Awareness, Fairs and Festivals, Education Presentations including Morgan County Water Festivals and Schools and Awareness Presentations, for Professional Development including MORA, MEEA (dues only), MWCC and Southeast Recycling Conference and Tradeshow (separate approval for this out of state conference required) and for Household Hazardous Waste Event Management.

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F2016-003	Pioneer Trails Regional Planning Commission Pioneer Trails Regional Planning Commission (RPC): Regional Household Hazardous Waste (HHW) District-wide	CC	WR, RE	\$89,000.00 \$0.00 \$0.00 \$0.00	Ms. Ruth Anne Parrott	This grant funds contractual services for electronic waste collection and disposal (Vintage Tech) for \$4,500, for Household Hazardous Waste (HHW) (Clean Harbors) for \$48,000; for equipment six (6) HHW containers @ \$6,000 each for \$36,000 and for supplies for safety supplies, gloves, Tyvek for \$500. Each county will provide the semi-permanent HHW collection site, trash service and assistance, if needed. The grant includes one (1) 40-foot storage container with doors at both ends for HHW storage and collection for each county. The Pioneer Trailers Regional Planning Commission (RPC) staff works one on one with the project coordinator from the awarded vendor and county official to organize the site. RPC provides the oversight, management and press releases on behalf of the counties for the HHW events. RPC has a contract with Clean Harbors and Vintage Tech until FY2017 for HHW and E-waste. The sites will be open for HHW collection at set times in March through October. Staff will be on site to collect materials, provide educational materials, collect car counts and oversee the monthly operation. The awarded vendor will collect the HHW for recycling/disposal.
F2016-004	City of Sedalia City of Sedalia's Cardboard Recycling Containers Pettis	CC	WR	\$23,800.00 \$0.00 \$0.00 \$0.00	Ms. Ellen Cross	This grant partially funds equipment: commercial and business recycling containers including 2-yard rear load containers for \$8,500 and 4-yard rear load containers for \$15,300. Grant funds shall only be used for recycling containers and not trash containers pursuant to 10 CSR 80-9.050(2)(B)6. The City of Sedalia and Cooperative Workshops, Inc. have a partnership to run the Recycle Center with the city owning the equipment and the workshop owning the building and property with any financial loss covered by the city on a monthly basis. The City of Sedalia runs a commercial cardboard collection route that includes 15 commercial facilities but has insufficient containers to increase the route. In addition, the Recycle Center and the city's sanitation department have had additional requests from commercial facilities for recycling pickup.
F2016-005	City of Higginsville City of Higginsville Concrete Crusher Project Lafayette	CC	WR, RE	\$13,047.50 \$0.00 \$0.00 \$0.00	Ms. Donna Brown	This grant partially funds a skid steer concrete crusher attachment for \$13,047.50 for the City of Higginsville Street Department. The attachment crushes non-reinforced concrete up to 6" thick as well as brick, block, stone and asphalt. The Street Department has concrete tearout from curbs, inlets, sidewalks and radius from public right of way which if crushed along with road millings could then be used as roadway bedding instead of fill.

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F2016-006	Lafayette County Enterprise, Inc. Lafayette County Enterprises, Inc. Shredders Lafayette	CC	WR, RE	\$7,366.00 \$0.00 \$0.00 \$0.00	Ms. Kathy Wahlers	This grant partially funds two (2) departmental size strip cut shredders to replace one that is wornout and to add one due to the volume of paper received for \$6,955, to partially fund MORA Membership fee for \$127 and conference fee for \$284 to provide recycling program information to allow further expansion of program and create work for workshop employees. Lafayette County Enterprises receives better prices for baled shredded paper and does not have to purchase gaylords to store and ship the paper.
F2016-007	Missouri Recycling Association (MORA) Missouri Recycling Association (MORA) Strive for 75% Education Campaign District-wide	CC	EDU	\$7,811.50 \$0.00 \$0.00 \$0.00	Ms. Angela Gehlert	This grant partially funds contractual services: Billboard for \$6,120 and MO State Fair Booth and insurance for \$1,691.50. The Missouri Recycling Association (MORA) passed a resolution to move the State toward a 75% waste diversion rate. MORA is requesting funding for a billboard to educate Missourians on I-70 in Region F on the 75% goal. MORA is also requesting funding to staff a booth at the MO State Fair to increase recycling opportunity awareness to move Missouri toward its 75% recycling and waste diversion goal.
F2016-008	Cit of Alma Alma City Park Play System Lafayette	CC	MD	\$38,953.80 \$0.00 \$0.00 \$0.00	Mr. Justin Boehmer	This grant partially funds playground equipment for \$28,143.50, loose fill rubber safety surfacing for \$6,630, safety containment borders for \$1,723.80, contractual services: installation for \$1,020.00 and freight for \$1,436.50. The City of Alma is purchasing Americans with Disabilities Act (ADA) accessible, recycled material content playground equipment and surfacing, borders and installation to show its citizens a use for recycled products. The city will place recycling barrels in its park facilities and provide citizens with recycling information each quarter through local media.
F2016-009	City of Lexington Lexington Chipper/Shredder Lafayette	CC	WR	\$30,549.00 \$0.00 \$0.00 \$0.00	Mr. Mark Wallace	This grant partially funds a chipper/shredder for \$30,549.00. The City of Lexington Public Works Department will use the chipper/shredder to reduce tree and yard waste from maintenance of street right-of-ways, parks and public areas and from development and maintaining of city trails. The ability to chip and shred this material and return the mulch to the parks and trails will reduce and reuse this material.

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F2016-010	Higginsville Parks and Recreation	CC	WR	\$9,743.13	Mr. Brian Welborn	This grant partially funds 20 automatic electric hand dryers, wall guards and electrical line for \$9,743.13. The City of Higginsville is installing Americans with Disabilities Act (ADA) accessible hand dryers in city park buildings to replace automatic battery operated paper towel dryers to divert paper waste from the landfill.
	Higginsville Parks and Recreation Automatic Hand Dryers			\$0.00		
	Lafayette			\$0.00		
				\$0.00		
F2016-011	City of Slater	CC	MD	\$7,917.64	Mr. Russell Griffith	This grant partially funds the replacement of a wornout wood pool shelter with two 9' x 10' recycled HDPE plastic shelters for \$7,917.64 for the City of Slater.
	Slater Pool Shelter			\$0.00		
	Lafayette			\$0.00		
				\$0.00		

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Total Dollar Amount by Region:	\$348,188.57
Total Dollar Carry Over by Region:	\$0.00
Total Dollar Interest Income by Region:	\$0.00
Total Dollar Program Income by Region:	\$0.00